



**South Placer
Fire District**



Annual Report

District Board

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2022

About Us

The South Placer Fire District is an all-hazards response agency providing emergency and non-emergency Fire Suppression, Fire Prevention, Public Education, and Advanced Life Support medical services, including transportation to the communities of Granite Bay, Loomis, unincorporated Placer County, and small portions of Newcastle and Penryn.



The men and women of the South Placer Fire District provide these services 24 hours a day, 365 days a year, from four stations throughout the District, protecting more than \$9.5 billion of assessed property value. It is a privilege and pleasure to serve our community and those that visit. We hope you have a safe and enjoyable time in the Fire District and never require our services, but if you do - we stand ready to serve.

Message from the Chief

The men and women of the South Placer Fire District (SPFD) are proud to serve the community through exceptional customer service. In 2022, SPFD responded to more emergencies (4128) than ever - a nine percent increase from the prior year. They did this despite suffering the challenges of losing six full-time firefighter positions, closing one station, and relocating to a different station to cover the gap created by these moves. This was not an easy decision, but a necessary one. More information on the new deployment model can be found [here](#).



Despite the changes, the District continues to focus on service to the community, on and off duty.

When the operations division was not busy responding to a record call volume, they could be found training (over 12,850 hours in 2022), assisting fire prevention with inspections, or out in public at community events educating the public on fire safety and reducing hazards in our community. SPFD further committed to the importance of Emergency Medical Services (EMS) and Safety by establishing a full-time Division Chief to manage the busiest service we provide - EMS.

Fire Prevention was also busy, with a record-setting workload including plan review, construction and business inspections, and public education. Through their efforts, and with the help of the Operations Division, the incidence of fires was down over 17% year over year.

As the Chief, I could not be more proud of the members of this District and their commitment to our community. Their professionalism and commitment to excellence show through in all they do. Should you have the opportunity to interact with them, I know you will experience what I know - service from the best firefighters in the area.

Our Vision

Our shared mission and vision are to:

**Provide Exceptional Customer
Service to Our Community.**

The mission and the vision are the same because it is the reason we are here and the standard we aspire to every day.

Our Values

1 Respect

2 Accountability

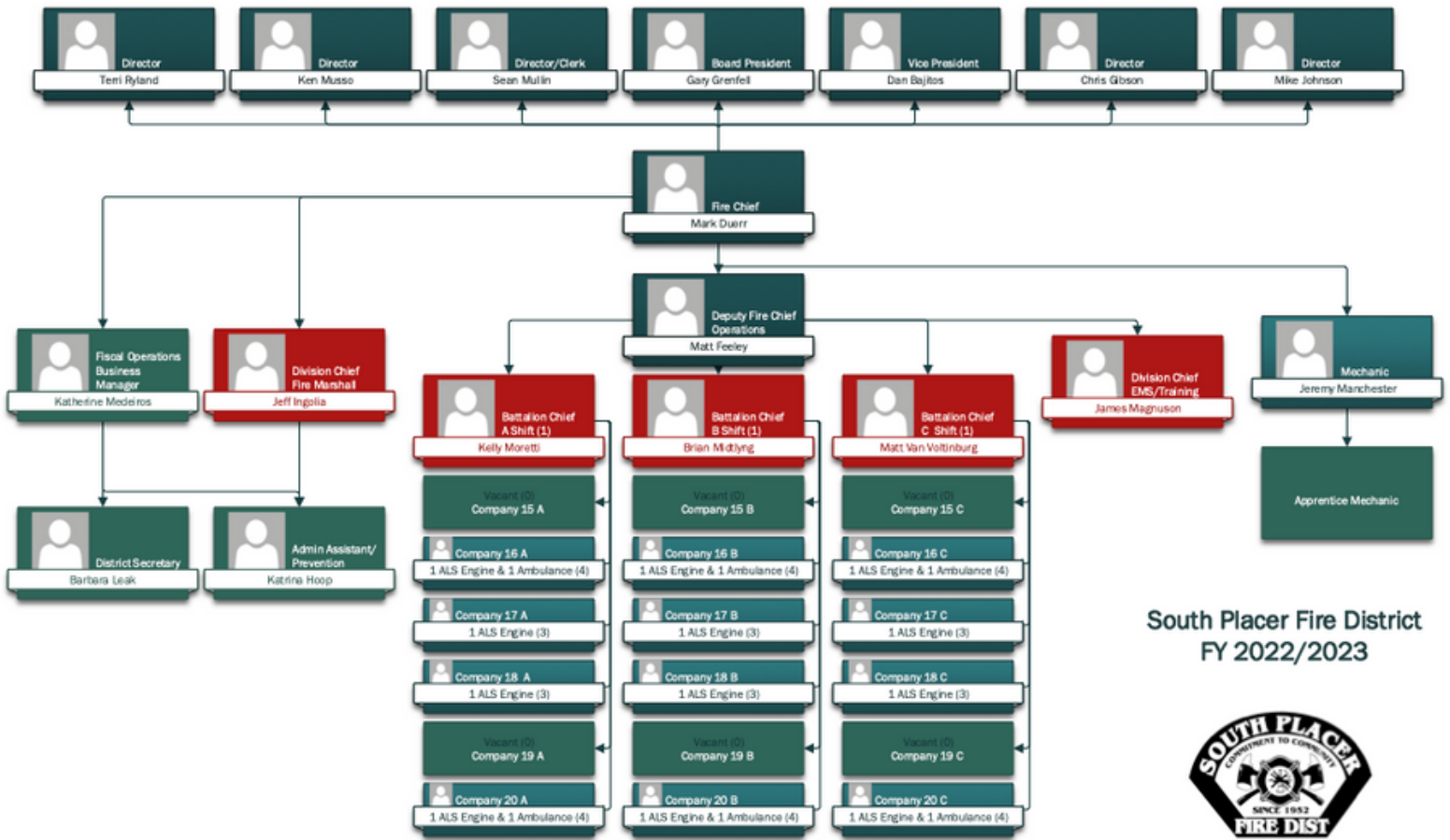
3 Integrity

4 Excellence in Action

5 Ride for the Brand



SOUTH PLACER FIRE DISTRICT ANNUAL REPORT



District Organization



A seven-member board leads the South Placer Fire District. Board members are elected to alternating four-year terms.

The Fire Chief reports to the Board and oversees the District's day-to-day operations through three divisions - Operations, Fire Prevention, and EMS/Safety.

Operations is the largest division managed by three shift Battalion Chiefs who lead four engine companies and two ambulances.

Divisions & Achievements

Operations



Operations are the heart of SPFD. From fighting a fire to helping a family member during a medical emergency, the majority of the District's personnel, budget, and efforts are channeled through operations. Operations consist of:

- Fire Suppression - Structural, Wildland, Vehicle, Trash/Debris, etc
- Emergency and non-emergency medical response and transport
- Fire Prevention
- Public Assistance
- Public Education

Operations are led by Deputy Chief Matt Feeley and three shift Battalion Chiefs - Kelly Moretti, Brian Midtlyng, and Matt VanVoltinburg, who oversee 15 firefighters and paramedics daily for a total of 45 line personnel.

Divisions & Achievements

Operations



Matt Feeley

Deputy Chief Operations

Chief Feeley has been with the District for 28 years, starting as a live-in at station 6 in 1995. Since then, he has held all ranks up to his current position

As the Deputy Chief of Operations, Chief Feeley and his team have successfully:

- Increased use of the electronic system to track, manage, and control inventory
- Administered numerous promotional exams
- Reviewed District expenses
- Worked with BCs to increase training



Kelly Moretti

A Shift Battalion Chief

Chief Moretti began his fire service career in 1994 when he joined the District. He has served the community starting as a volunteer through his current rank of shift Battalion Chief. He has been an active participant in numerous committees, including EMS, PPE, and Training.

Chief Moretti and his shift were able to focus on training and the timely completion of reports in 2022.

Divisions & Achievements

Operations



Brian Midtlyng

B Shift Battalion Chief

Chief Midtlyng started his career at SPFD in 1998 as a volunteer at Station 2. With over 23 years at South Placer, in 2022, Chief Midtlyng has been promoted to Battalion Chief (BC). Chief Midtlyng has a passion for teaching in a number of fire disciplines.

As a new BC, Chief Midtlyng established expectations and began working to improve service and performance, including:

- Reviewed incidents and recommended improvements
- Developed internal candidates for promotion
- Established "leader intent" with his crews
- Conducted back-to-basics training across the shift



Matt Van Voltinburg

C Shift Battalion Chief

Chief Van Voltinburg is our newest Chief, having been promoted to BC in April of 2022, but Chief Van has been with the District since 1997 (a Granite Bay resident), starting as a volunteer and working his way through the ranks. Chief "Van" holds numerous certifications and licenses and is learning his new role quickly.

The C-Shift was busy training, learning their new Districts, operating in the new deployment model, and developing shift expectations.

Divisions & Achievements

Fire Prevention

Fire Prevention is staffed with two hard-working members of the District, Fire Marshall Jeff Ingolia and Admin Assistant/Inspector 1 Katrina Hoop. Chief Ingolia has been with the District for under three years, but has over 24 years of Prevention experience. Ms. Hoop has been with the District for more than 27 years and has a broad area of expertise, including fire prevention, EMS, billing, and office administration.



Jeff Ingolia

Fire Marshall



Katrina Hoop

Admin Assistant/
Fire Inspector 1

Fire Prevention had an extremely busy 2022, experiencing its busiest year ever, including:

- 142 new project starts
- 663,320 sq. ft. of new construction
- \$426,861 fees collected
- 424 inspections conducted by SPFD personnel
- 627 sets of plans reviewed
 - 328 reviewed by third-party inspectors
 - 299 plans reviewed internally
- Began electronic annual inspection for company officers
- Completed 100% of required annual inspections
- 100% completion of all weed abatement complaints
- Adopted 2022 Fire Code and Local Amendments
- 16 new commercial projects started or completed
 - GB Starbucks, Chipotle, Twin Rocks Winery, Get Axed, Loomis Garage, Loomis Paint, Postal Annex, High Hand Brewery, Placer Retirement Site

Divisions & Achievements

EMS & Safety



James Magnuson
Division Chief

Chief Magnuson has been with the District for over a year, having spent the previous 23 years with the City of Stockton, where he left as the Deputy Director of EMS.

This Division was busy in 2022, starting with creating a full-time EMS/Safety Chief. Other successful initiatives included:

- All members trained in CPR in-house
- Replaced Morphine with Fentanyl for pain relief
- Implemented Lucas automated CPR devices
- Established an EMS committee to ensure quality
- CQI process revamped w/ 100% ePCR review
- Introduced electronic narcotics tracking system

Fleet



Jeremy Manchester
Journey Mechanic

Mr. Manchester has been the District Mechanic since 2013. He is ACSE, Fire Vehicle certified, and working on upgrading to Emergency Vehicle Technician three.

Similar to the other Divisions, the shop has been busy, including:

- Annual maintenance on all apparatus
- Receiving, up-fitting, and testing two new Pierce Engines
- An integral member of the vehicle committee to establish specifications for new water tender

Divisions & Achievements

Administration



Katherine Medeiros

Business Manager

Katherine Medeiros is the business manager and has been with the District since 2013. Mrs. Medeiros brings a wealth of knowledge and experience in finance and Human resources, with 28 years of experience in both the public and private sectors. She holds a degree in Accounting Information Systems from California State University, Sacramento, and is responsible for financial operations and benefits management, including PERS reporting, health benefits, and payroll management.



Barbara Leak

District Secretary

Barbara Leak is the District Secretary responsible for maintaining the District's administrative operations, including accounts payable, payroll, and customer service. Ms. Leak began her career with the Loomis Fire Protection District in 2000 and became part of South Placer through the consolidation in 2017. Prior to that, she was the manager of the Loomis Fruit Growers Association from 1988-2001 and is an avid historian of all things, especially Loomis.

Major Activities and Accomplishments - 2022



Grants

Replacement of EKG monitors - \$368,000

Water tender replacement - \$374,000



Fire Apparatus

Placed two new fire engines into service



Administration

Benefits assessment process and vote

Health and wellness physicals for all members



Fire Prevention

Implemented electronic inspection program

Record year for plans, inspections, and development



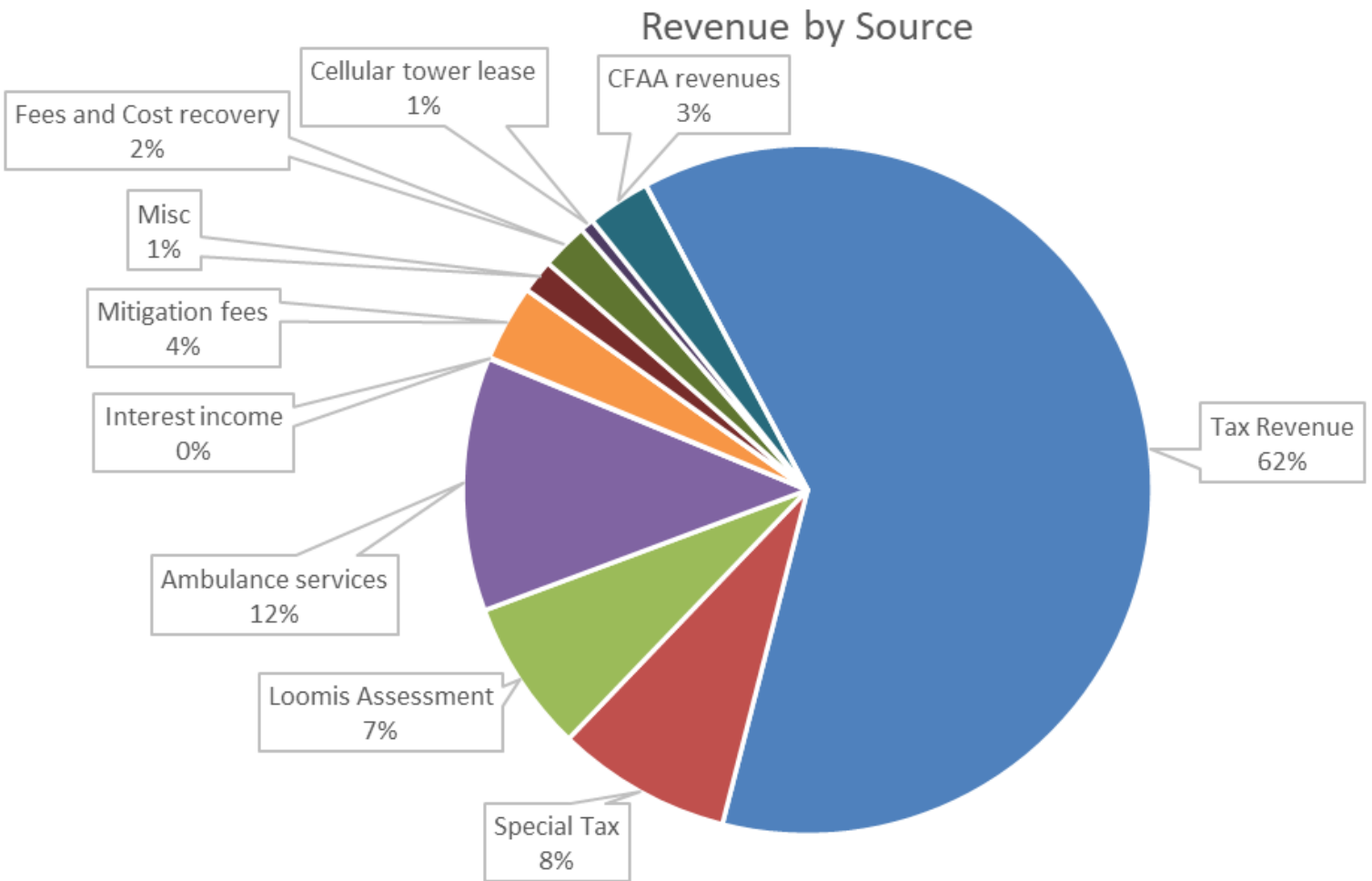
EMS

Established Chief of EMS/Safety

LUCAS Devices on all SPFD Apparatus

Adopted Handtevy Pediatric treatment Program

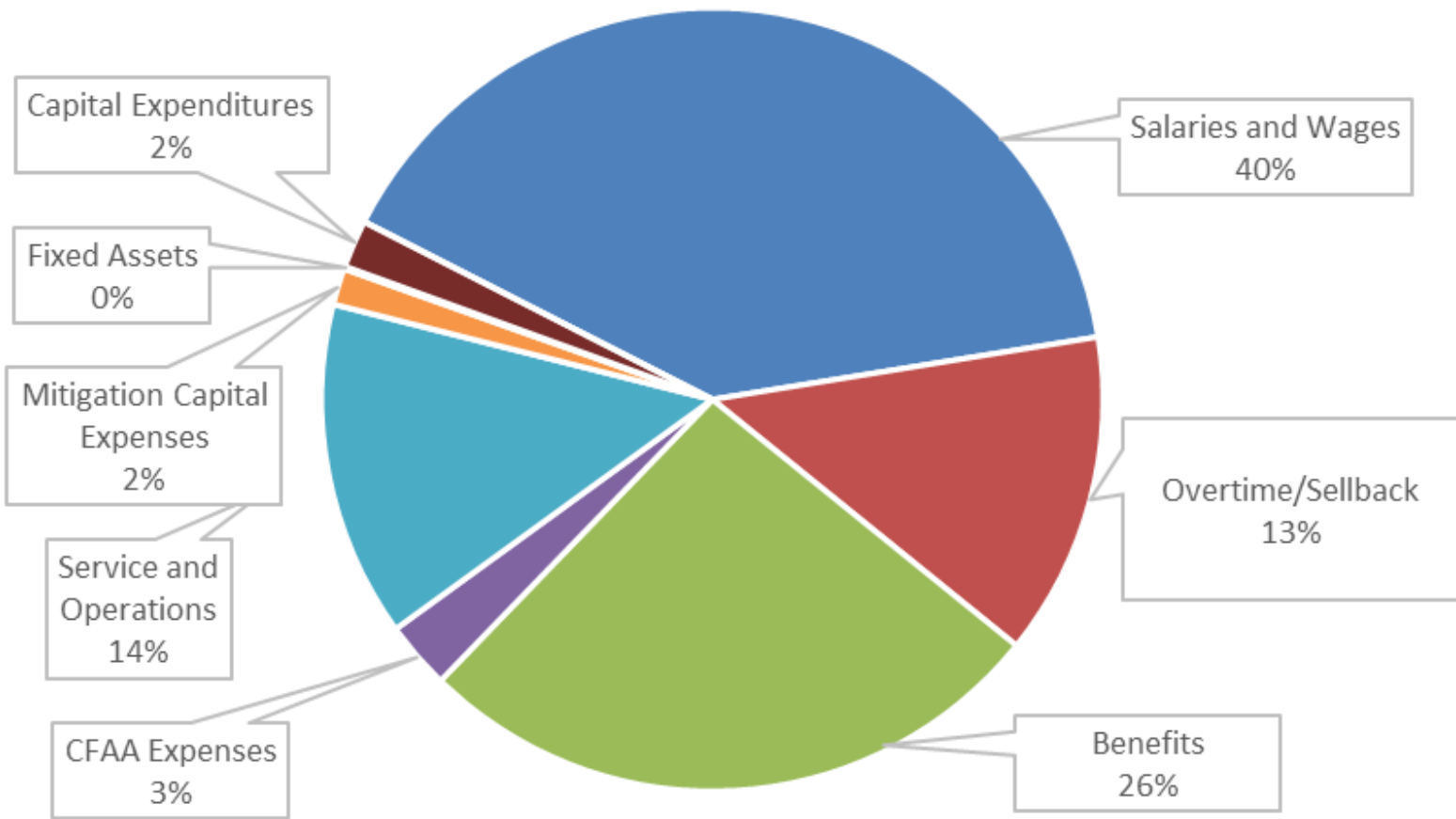
District Budget



Revenue - FY 2022

District revenues are derived mainly from property tax (\$9m), two special taxes (former Loomis Fire @ \$500k and South Placer @ \$700k), and a benefits assessment in the former Loomis Fire District (\$1m). The next largest revenue source is ambulance services @ \$1.7m. A note on revenue - mitigation money is legally limited to fund the impact of new development - including the cost of new and expanded facilities, apparatus, vehicles, and equipment.

District Budget



Expenses - FY 2022

As a service organization, District expenses are tied primarily to labor costs, including wages and benefits. These expenses compose nearly 80% of the District budget. The rest of the expenses are categorized into service and operations (the day-to-day expenses that keep the District running, i.e. utilities, fuel, equipment, etc.), fixed assets, capital expenses, mitigation expenses (see revenue for limitations), and CFAA (wildland fire deployments).

South Placer Fire District

FY 2022 Profit and Loss Statement

		YTD	BUDGET	--REMAINING --	VARIANCE %
REVENUES					
Secured Property Tax General	0-000-6000-001	\$8,341,549	\$8,357,006	\$15,457	0.18%
Unitary & Op Non-Unitary	0-000-6000-002	166,644	166,590	(54)	(0.03%)
Current Unsecured Property Tax	0-000-6000-003	176,894	176,158	(736)	(0.42%)
Delinquent Secured Property Taxes	0-000-6000-004	(1,483)	(26)	1,457	(5,602.50%)
Delinquent Unsecured Property Tax	0-000-6000-005	1,908	2,363	455	19.24%
Current Supplemental Property Tax	0-000-6000-006	324,357	143,319	(181,038)	(126.32%)
Delinquent Supplemental Property Tax	0-000-6000-008	298	225	(73)	(32.36%)
SPFD Special Tax	0-000-6001-000	1,205,173	1,199,045	(6,128)	(0.51%)
Loomis Fire Protection & Response	0-000-6002-000	1,048,996	1,047,827	(1,169)	(0.11%)
Assessment Railroad Unitary Tax	0-000-6106-000	5,429	5,428	(1)	(0.02%)
Interest-County	0-000-6950-000	5,884	70,639	64,755	91.67%
Sect. 5151 Interest Refunded	0-000-6957-000	0	(350)	(350)	100.00%
HOPTERS Intergovernmental Revenue	0-000-7000-000	54,771	53,379	(1,392)	(2.61%)
Ambulance Services	0-000-8192-000	1,747,537	1,700,000	(47,537)	(2.80%)
Uniform Reimbursement	0-000-8193-001	72	2,070	1,998	96.52%
Other Staffing Reimbursements	0-000-8193-009	0	1,035	1,035	100.00%
Other Miscellaneous	0-000-8193-010	194,334	120,800	(73,534)	(60.87%)
Fees For Service & Cost Recovery Charges	0-000-8193-011	322,317	180,500	(141,817)	(78.57%)
4850 Reimbursements	0-000-8193-014	35,888	25,975	(9,913)	(38.16%)
Cellular Tower Lease	0-000-8193-015	94,353	95,000	647	0.68%
MVA Fees	0-000-8193-016	486	0	(486)	0.00%
Local/State/Federal Grants	0-000-8193-018	0	39,289	39,289	100.00%
CFAA Revenues	8197	435,212	355,000	(80,212)	(22.60%)
Loomis Mitigation Interest	0-000-8264-006	66	450	384	85.39%
Consolidated Mitigation Fee Revenue	0-000-8267-000	525,147	420,000	(105,147)	(25.04%)
Consolidated Mitigation Interest	0-000-8264-007	1,651	3,600	1,949	54.15%
TOTAL REVENUES		14,687,483	14,165,322	(522,161)	(3.69%)
OPERATING EXPENSES					
SALARIES/BENEFIT S					
Salaries & Wages					
Sellback/Admin. & FF's	1002:100	5,842,682	6,104,821	262,139	4.29%
Intern FF/Board/Res.App FF/PT	3 1004	243,544	200,000	(43,544)	(21.77%)
Callback/Overtime-Firefighter	1005	6,100	15,000	8,900	59.33%
Comp For Absence/Illness	1006	1,733,397	1,050,000	(683,397)	(65.09%)
Out of Grade Pay	1007	50,178	20,000	(30,178)	(150.89%)
Other Payroll	1008	239	2,000	1,761	88.07%
Volunteer Length of Service Award	1015	3,140	9,000	5,860	65.11%
PERS Retirement	1016	1,000	1,000	0	0.00%
PERS Lump Sum Payment	1300	961,259	943,147	(18,112)	(1.92%)
Employer 457 Def. Comp. Match	1302	824,547	852,918	28,371	3.33%
Employment Taxes (FICA/Medicare/SUI)	1305	27,173	25,000	(2,173)	(8.69%)
Workmans Comp. Insurance	1301	123,665	120,013	(3,652)	(3.04%)
Agency Share Insurance	1315	709,279	686,814	(22,465)	(3.27%)
OPEB Contribution	1550	1,204,090	1,301,358	97,268	7.47%
COP Debt Service	1551	0	40,000	40,000	100.00%
Labor Legal	1552	371,298	371,298	1	0.00%
Uniform Allowance/Cell Phone	2010	5,119	30,000	24,881	82.94%
Employees Assistance Program	2017	46,849	66,000	19,151	29.02%
CFAA Expenditures	2019	5,196	6,000	804	13.40%
TOTAL SALARIES/BENEFITS/CFAA	1997	412,656	355,000	(57,656)	(16.24%)
		12,571,411	12,199,369	(372,040)	(3.05%)
SERVICE & OPERATIONS					
Audit					
Propane					
Employee Physicals/DL/Wellness	2020	14,200	14,200	0	0.00%
ParamedicCert.EMT/CPR Classes	2021	2,279	3,000	721	24.04%
Ambulance Billing Service	2023	6,284	12,000	5,716	47.63%
Garbage	2024	4,867	6,000	1,133	18.88%
Gas & Electric	2025	147,639	115,000	(32,639)	(28.38%)
	2026	9,495	9,500	6	0.06%
	2027	88,177	80,000	(8,177)	(10.22%)

South Placer Fire District
Profit & Loss Statement
For the Twelve Months Ending Thursday, June 30, 2022

		YTD	BUDGET	----- REMAINING -	----- VARIANCE %
Insurance (FAIRA)	2028	113,433	103,033	(10,400)	(10.09%)
Memberships/Subscriptions	2030	16,230	10,000	(6,230)	(62.30%)
News Publications & Ads	2032	840	1,000	160	16.00%
Sewer	2035	6,713	6,300	(413)	(6.55%)
Telephone	2037	71,127	63,000	(8,127)	(12.90%)
Training Supplies	2038	921	7,000	6,079	86.85%
Business/Conference	2039	4,601	4,000	(601)	(15.02%)
Education/Training	2040	18,627	20,000	1,373	6.86%
Water	2041	14,578	14,000	(578)	(4.13%)
Laundry	2042	1,458	1,700	242	14.23%
Legal/Consulting Fees	2043-000	124,010	90,000	(34,010)	(37.79%)
Prevention Consulting Fees	2043-001	45,689	42,000	(3,689)	(8.78%)
Petty Cash Fund	2044	0	250	250	100.00%
Pre-Employment Testing/Background Inv.	2045	15,669	14,000	(1,669)	(11.92%)
Medical Waste Disposal	2046	3,390	4,000	610	15.24%
Phsio Control Contract	2047	15,066	18,000	2,934	16.30%
County Charges (Tax Collection/LAFCO/Refunds)	2050	186,724	180,000	(6,724)	(3.74%)
Elections	2051	0	30,000	30,000	100.00%
Public Education	2052	451	2,000	1,549	77.46%
Food/Drink-Incident Supplies	2053	6,763	10,000	3,237	32.37%
Safety Awards	2055	2,034	2,000	(34)	(1.71%)
Software Subscriptions	2056	37,871	18,000	(19,871)	(110.40%)
Cleaning/Maintenance Supplies	2120	9,814	12,000	2,186	18.21%
Copy Machine Contract/Maint.	2121	21,617	16,000	(5,617)	(35.11%)
Computer Service & Maint.	2122	46,868	40,000	(6,868)	(17.17%)
Fire Prevention Supplies	2123	8,210	8,000	(210)	(2.62%)
Fuel & Oil	2124	110,284	64,000	(46,284)	(72.32%)
Medical Supplies	2127	99,413	105,000	5,587	5.32%
Miscellaneous Supplies	2128	37	885	848	95.85%
Office Supplies/Computer	2129	6,751	8,000	1,249	15.61%
Oxygen	2130	7,775	5,000	(2,775)	(55.50%)
Postage/Shipping	2131	1,861	2,000	139	6.97%
Storage	2132	0	2,000	2,000	100.00%
Uniform Supplies	2133	10,008	13,000	2,992	23.02%
Misc. Firefighting Equip/Supplies	2135	17,800	22,000	4,200	19.09%
Radio Repair	2221	9,231	8,000	(1,231)	(15.39%)
Automotive Repairs/Supplies	2222	117,861	109,000	(8,861)	(8.13%)
Facilities Maintenance	2225	68,217	80,000	11,783	14.73%
SCBA Maintenance	2226	6,698	7,260	562	7.75%
Turnout Clothing Maint.	2228	3,493	5,000	1,507	30.15%
Extinguisher Service/Repair	2229	1,160	1,200	40	3.30%
Outside Services/Printing	2523	848	1,200	352	29.33%
Bad Debt Expense	8510 + 4521	173,096	50,000	(123,096)	(246.19%)
TOTAL SERVICE & OPERATIONS		1,680,178	1,439,528	(240,647)	(16.72%)
FIXED ASSETS					
Facilities,					
Firefighting Equipment					
EMS Equipment	4456	1,884	14,150	12,266	86.68%
Office & Communication Equipment	4462	5,680	3,854	(1,826)	(47.38%)
Radio & Communications	4464	888	3,210	2,322	72.35%
Shop Equipment	4465	817	3,560	2,743	77.05%
Training/Operations Equipment	4469	3,287	2,000	(1,287)	(64.36%)
Rescue Equipment	4470	812	1,000	188	18.77%
Aparatus Upgrades	4472	0	1,880	1,880	100.00%
TOTAL FIXED ASSETS	4475	2,600	1,576	(1,024)	(64.96%)
	4476	0	2,800	2,800	100.00%
CAPITAL EXPENDITURES					
2021 Ford Expedition (012 Replacement)	0-000-4510-030				
Structure PPE/Gear	0-000-4511-008				
Station 18 Schematic Design/Truckroom Build	0-000-4512-031	16,449	15,000	(1,449)	(9.66%)
St. 18 Sink Hole Repair	0-000-4512-034	62,300	62,300	0	(0.00%)
		186,136	1,501,966	1,315,830	87.61%
		26,708	26,500	(208)	(0.78%)

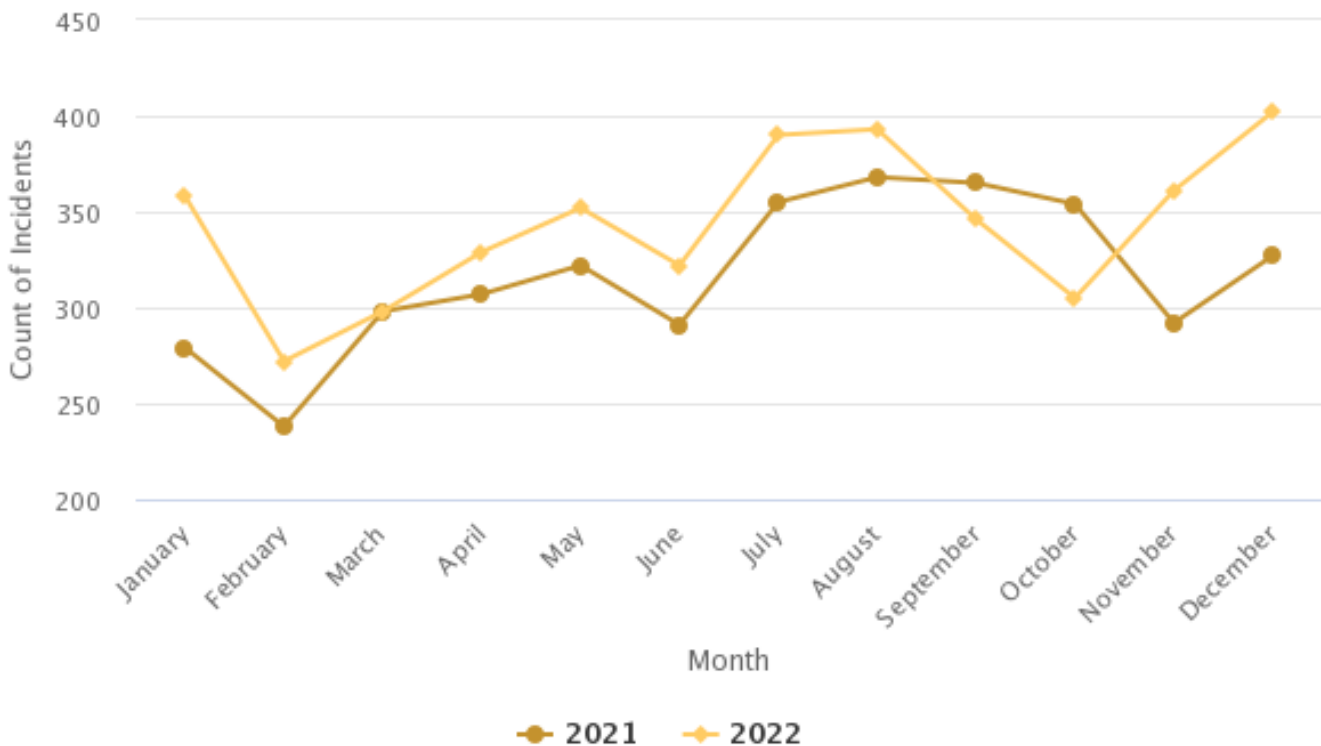
South Placer Fire District
Profit & Loss Statement
For the Twelve Months Ending Thursday, June 30, 2022

				YTD	BUDGET	----- REMAINING -----	
						VARIANCE	%
St. 20 Ice Machine Relocated/Hot Water Heater Dry Rot Repair	0-000-4512-035	0-		0	1,200	1,200	100.00%
St. 15 Sod Repair Replacement	000-4512-037	0-		0	6,000	6,000	100.00%
St. 16 Landscape Project	000-4512-040	0-		0	11,160	11,160	100.00%
Drainage Work	000-4512-043	0-		0	5,000	5,000	100.00%
Patio Roof Repair	000-4512-044	0-		0	5,000	5,000	100.00%
Electrical for TV	000-4512-045	0-		0	3,000	3,000	100.00%
TOTAL CAPITAL EXPENDITURES	000-4512-046			0	500	500	100.00%
				291,593	1,637,626	1,346,033	82.19%
Station 18 Schematic Design/Build	0-000-4522-			0	13,922	13,922	100.00%
Type 1 Engine/PNC Equipment Finance	001 0-000-			87,101	87,089	(12)	(0.01%)
	4522-012						
TOTAL LFPD MITIGATION EXPENDITURES				87,101	101,011	13,910	13.77%
CONSOLIDATED MITIGATION EXPENDITURES							
Front/Rear Side Level III Frag Coating	0-000-4523-002	0-		472	354	(118)	(33.29%)
Investigation Team Equipment	000-4523-008	0-		6,968	12,000	5,032	41.93%
Workstation/Laptop Upgrades 11%	000-4523-015	0-		0	275	275	100.00%
MDC/Vehicle Computers T17 11%	000-4523-016	0-		0	165	165	100.00%
Firefighter PPE	000-4523-020	0-		7,700	7,700	0	0.00%
Type 1 Engine/PNC Equipment Finance	000-4523-021	0-		59,057	146,158	87,101	59.59%
3 Hard Suction Extensions (TFT 6"F 6"M) New	000-4523-022	0-		0	900	900	100.00%
3 Red Head 1.5 x 1.5 Gated WYE New	000-4523-023	0-		440	900	460	51.11%
3 Red Head 2.5x1.5 Gated WYE New	000-4523-024	0-		0	1,050	1,050	100.00%
3 Red Head 5" Storz 4.5 M Threaded New	000-4523-025	0-		0	600	600	100.00%
2 Craftsman Toolsets for Toolboxes New	000-4523-026	0-		55	500	445	89.08%
2 Red Head 6" 4.5" DF Threaded New	000-4523-027	0-		423	500	77	15.35%
4 USDA Forestry Svc 1.5" to 1" NSPH New	000-4523-028	0-		0	150	150	100.00%
1 Aluminum 5" Storz -3 -2.5" Gated WYE New	000-4523-029	0-		982	550	(432)	(78.59%)
10 TFT 1/2" 50 gpm SB tips-low flow	000-4523-030	0-		1,067	1,300	233	17.91%
3 TFT 15/16" replacement SB tips for reserve	000-4523-031	0-		390	390	0	0.00%
24 key FDNY spec. 1.75" attack hose	000-4523-032	0-		6,563	4,000	(2,563)	(64.08%)
8 Elkhart XC 150 gpm 50 psi comb nozzles	000-4523-033	0-		6,221	6,912	691	10.00%
5 Elkhart Xd 2.5" shut offs for blitz line	000-4523-034	0-		0	3,240	3,240	100.00%
30 sticks Snaptite 1.5" Wayjax SJ hose	000-4523-035	0-		3,628	3,628	0	0.00%
4 sticks Outback HD 1.5" rubber lined hose 11%	000-4523-036	0-		269	87	(182)	(209.57%)
20 various sized red head tail gaskets 11%	000-4523-037	0-		98	10	(88)	(883.70%)
20 various sized red head expansion rings 11%	000-4523-038	0-		0	14	14	100.00%
10 sticks 3" Key Eco10 soft suction hoses	000-4523-039	0-		1,489	179	(1,310)	(731.65%)
5 LDH Eco10 soft suction hoses	000-4523-040	0-		0	185	185	100.00%
Plans Cabinets New	000-4523-041	0-		0	1,200	1,200	100.00%
OTC 6522 Smoke Machine New	000-4523-042	0-		1,130	1,000	(130)	(13.04%)
Under Lift Jack New	000-4523-043	0-		0	1,000	1,000	100.00%
Transmission Jack New	000-4523-044	0-		851	2,000	1,149	57.44%
Station 17 Generator new	000-4523-047	0-		0	28,000	28,000	100.00%
Station 15 Generator New	000-4523-048	0-		21,097	16,000	(5,097)	(31.85%)
2021 Ford Expedition (012 Replacement) 11%	000-4523-049	0-		4,682	2,817	(1,865)	(66.22%)
Airway/Pedi Bags 11%	000-4523-050	0-		110	385	275	71.50%
Fire Pro X/Thermal Imaging Cameras	000-4523-051			11,289	11,289	0	0.00%
TOTAL CONSOLIDATED MITIGATION EXPENDITURES				134,981	255,438	120,456	47.16%
TOTAL OPERATING EXPENSES				14,781,232	15,667,002	885,774	5.65%
EXCESS OF REVENUE/EXPENDITURES				(93,749)	(1,501,680)	(1,407,935)	93.76%
BEGINNING FUND BALANCE				3,926,701	3,926,701	0	0.00%
ENDING FUND BALANCE				3,832,952	2,425,021	(1,407,935)	(58.06%)
COMPONENTS OF FUND BALANCE							

		YTD	BUDGET	----- REMAINING ----- VARIANCE %
Ending FB Loomis Mit. Reserve	0-000-0560-	0	(13,539)	(13,539) 100.00%
Ending FB Consolidated Mit. Reserve	000 0-000-	0	538,724	538,724 100.00%
Ending FB Unassigned	0565-000 0-	0	484,016	484,016 100.00%
Ending FB Res for Imprest Cash	000-0554-000	0	250	250 100.00%
Ending FB Designated for F/A Acq	0-000-0555-	0	404,873	404,873 100.00%
Ending FB Facilities	000 0-000-	0	316,487	316,487 100.00%
Ending FB Unassigned Major Equipment	0556-000 0-	0	89,598	89,598 100.00%
Ending FB Contingent Reserve	000-0557-000	0	410,000	410,000 100.00%
Ending FB Loomis Contingent	0-000-0558-	0	4,456	4,456 100.00%
Ending FB Loomis Equipment	000 0-000-	0	34,029	34,029 100.00%
Replacement Ending FB Loomis	0559-000 0-	0	96,832	96,832 100.00%
Apparatus Replacement Ending FB	000-0562-000	0	59,295	59,295 100.00%
Loomis LT Facility Maintenance	0-000-0563- 000 0-000- 0564-000 0- 000-0561-000	0	2,425,021	2,425,021 100.00%

A Year in Review

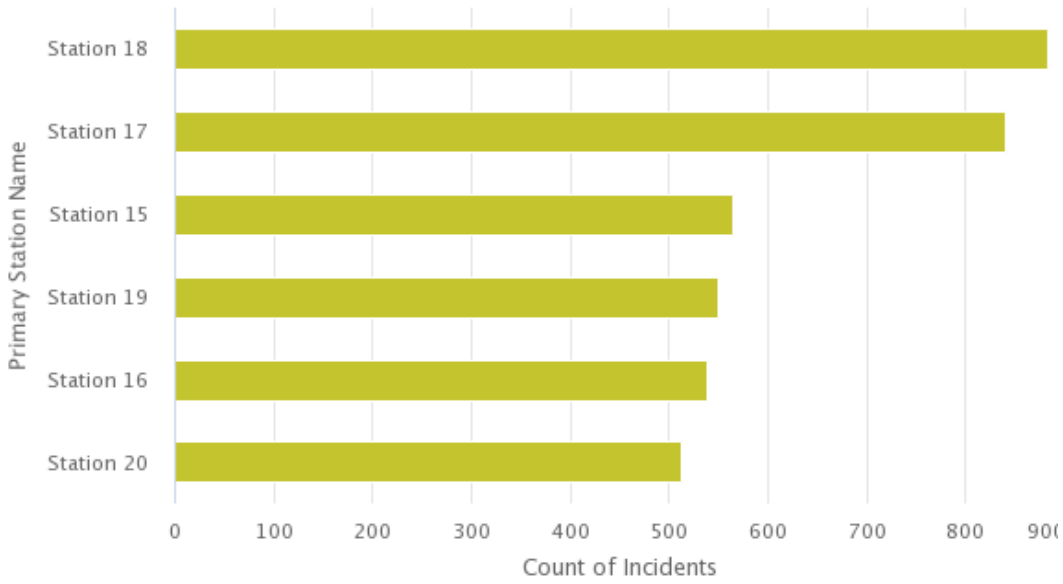
2022 was the busiest year on record for the South Placer Fire District, responding to 4128 incidents. SPFD responded to more calls, more often, and to more locations than ever before. In the next few pages, we will share our emergency response journey of 2022.



SOUTH PLACER FIRE DISTRICT ANNUAL REPORT

Incidents by Primary Station Name

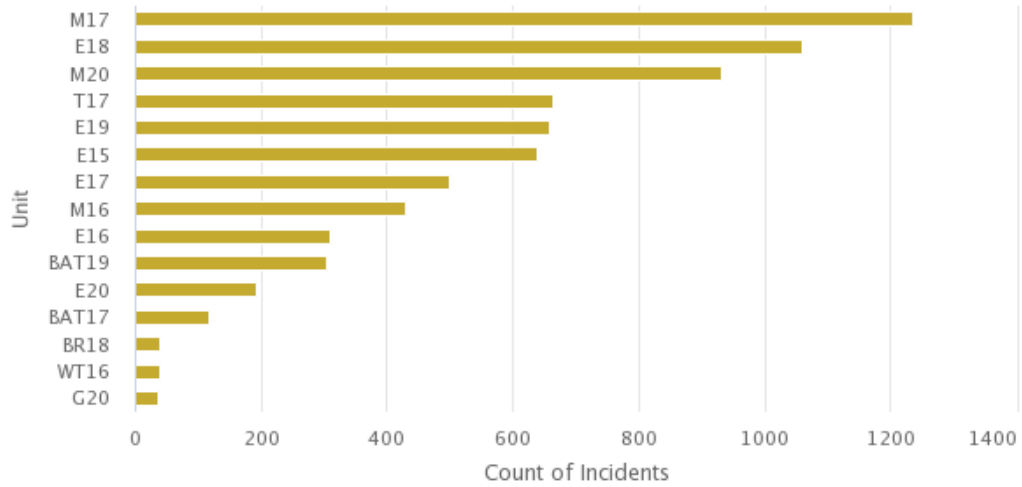
Jan 01, 2022 to Dec 31, 2022



Incidents by Primary Station show where calls originated by station location, regardless of apparatus response or availability.

Incidents by Unit (Top 15)

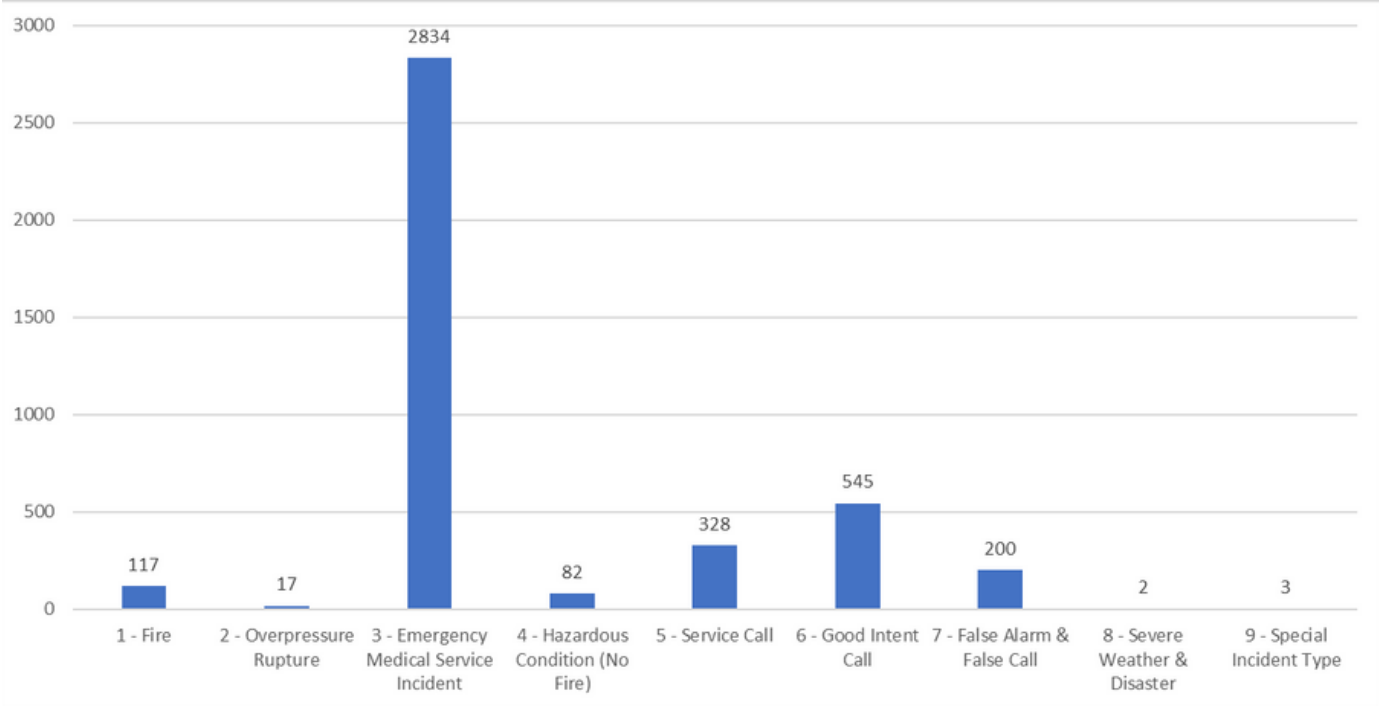
Jan 01, 2022 to Dec 31, 2022



Incidents by Units (Top 15) show incident frequency by specific unit. These are the incidents the units responded to regardless of call location and can include automatic and mutual aid.

● Count of Incidents

Call Volume by Incident type



Incidents by Day and Hour

Jan 01, 2022 to Dec 31, 2022

Day	0000	0200	0400	0600	0800	1000	1200	1400	1600	1800	2000	2200												
Sunday	18	17	14	14	9	9	13	23	31	30	42	34	37	30	34	41	29	37	37	32	27	26	22	17
Monday	12	12	8	11	8	11	14	28	26	31	40	63	39	40	30	31	38	27	29	21	25	32	17	15
Tuesday	14	12	8	13	11	11	18	22	30	40	39	25	48	26	33	36	26	29	39	32	35	17	18	13
Wednesday	16	7	6	8	16	8	11	19	33	31	43	30	39	23	27	39	31	33	28	21	29	21	19	11
Thursday	11	6	4	8	9	11	17	17	29	35	26	31	41	42	37	33	36	26	32	25	26	14	18	15
Friday	11	14	13	10	10	12	18	24	35	42	40	32	35	33	49	32	28	43	22	23	21	33	13	19
Saturday	10	15	14	8	7	9	19	19	29	35	33	39	31	29	36	31	32	29	37	29	33	27	24	17

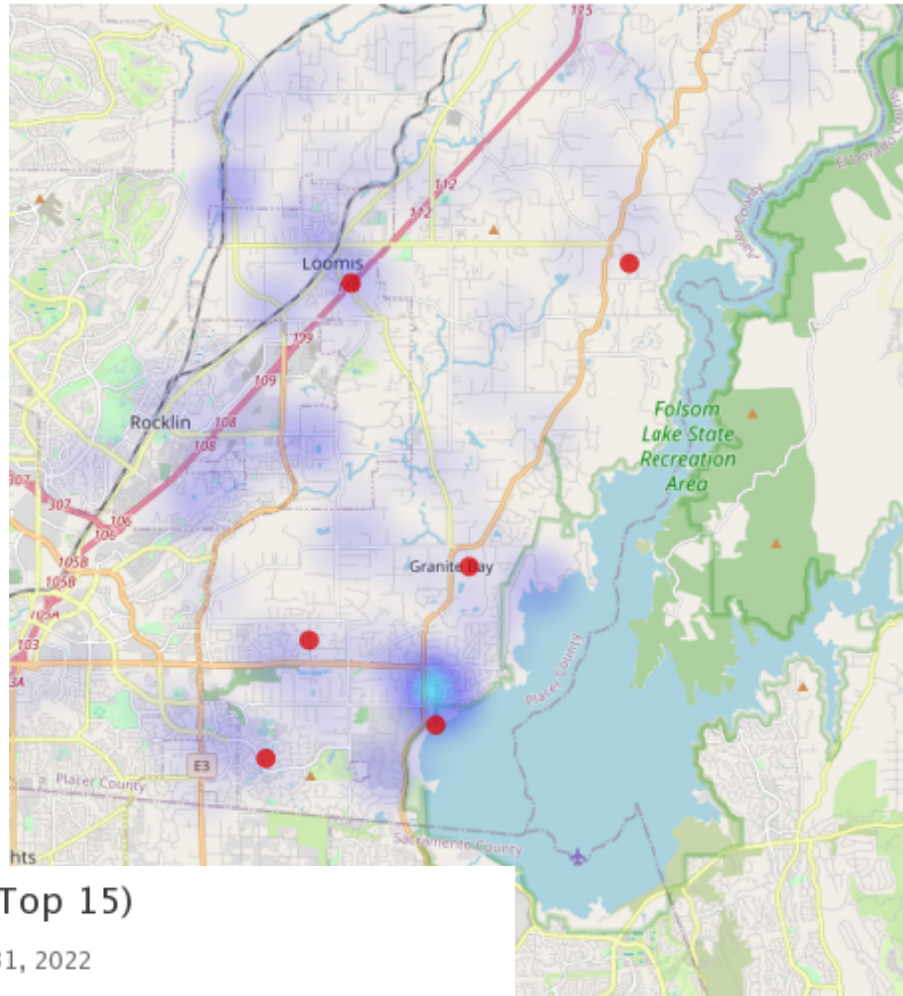
Incidents by day and hour charts all calls by date and time. Light blue = less calls and dark red = more calls. In 2022, the busiest time and day of the week is Monday morning at 1100 am.

Fire Incidents

The South Placer Fire District responded to 117 fires in 2022. The map to the right shows the location of fires by frequency, with the heaviest concentration of fire south and east of the intersection of Auburn Folsom and Douglas. The District also responded with Mutual Aid to help our neighbors in Rocklin, Roseville, Penryn, Newcastle, Cal Fire, and beyond.

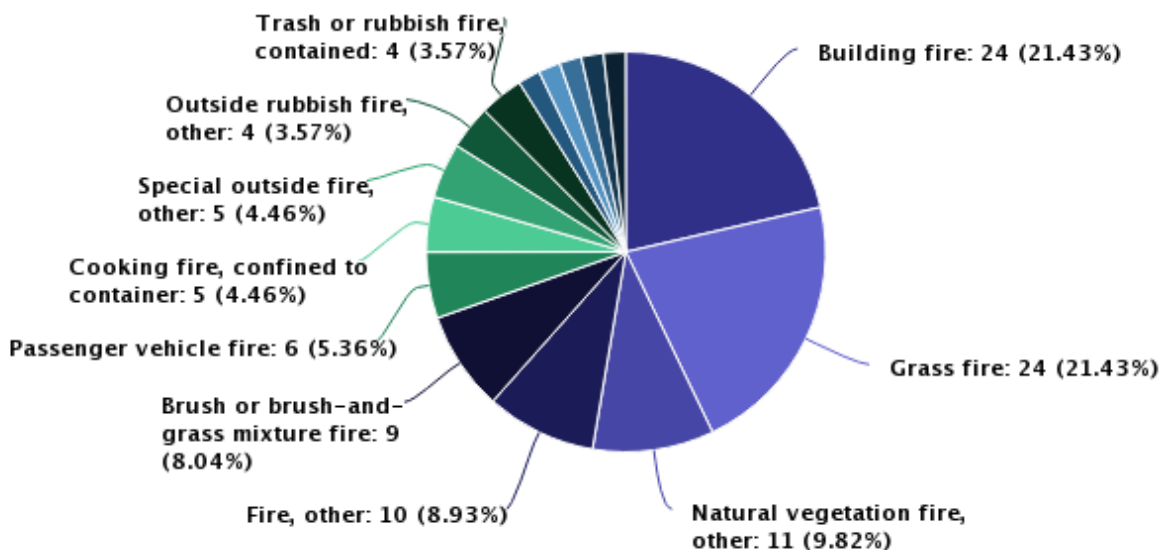
The red dots are the locations of all of the fire stations.

The graph below shows the type, number, and percentage of fire based on the type of fire.

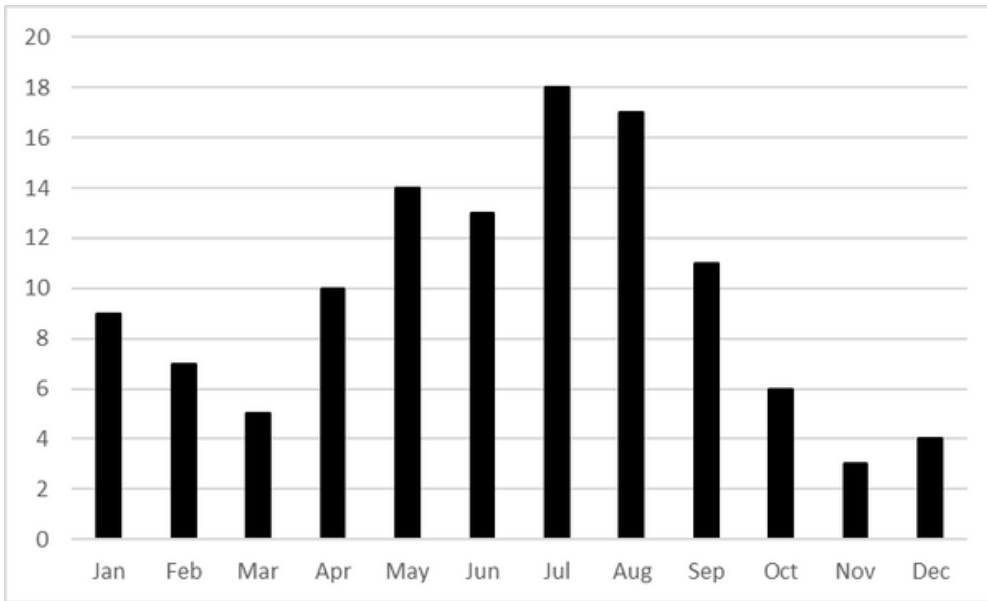


Incident Types (Top 15)

Jan 01, 2022 to Dec 31, 2022



Fires by Month

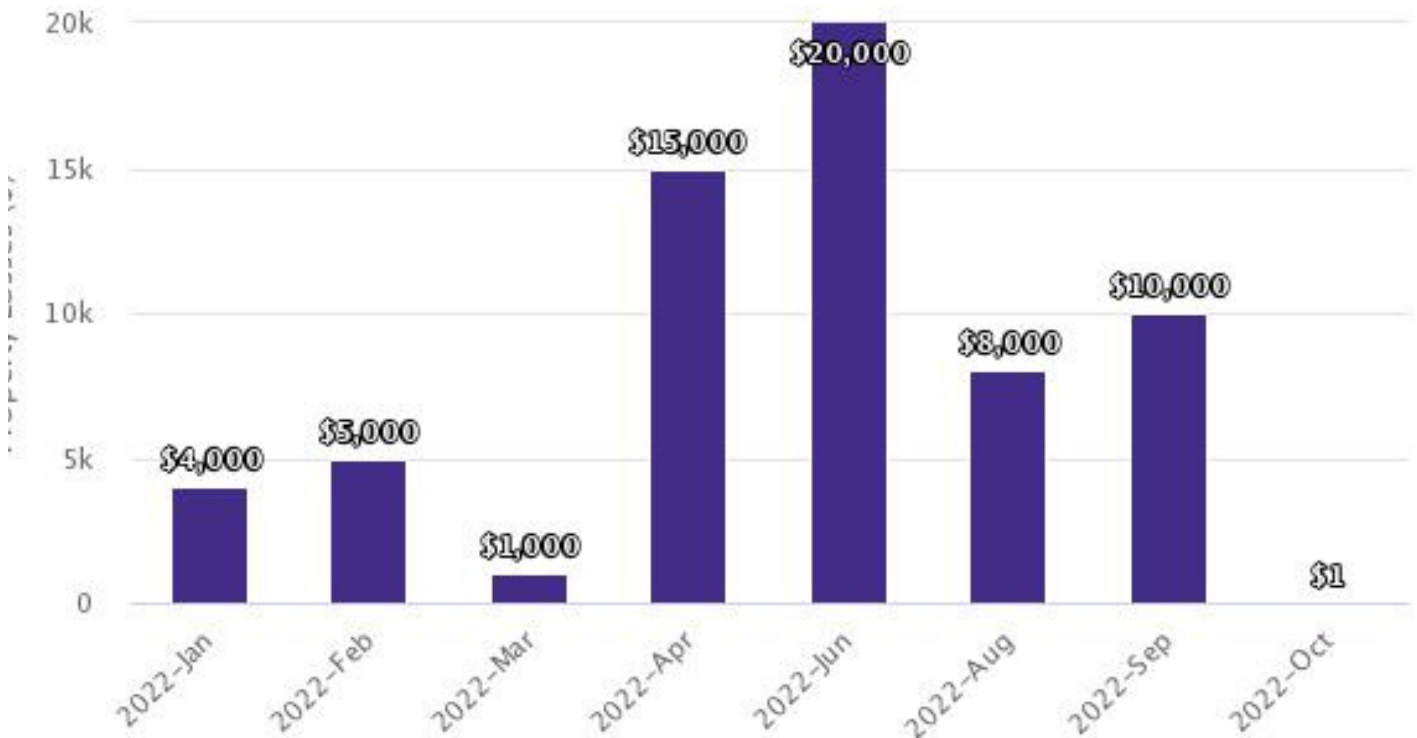


The graph to the left shows the frequency of fires by month. It's not a coincidence that the busiest time of the year is the summer, with a higher incidence of grass, vegetation, and wildland fires occurring during the spring and summer months.

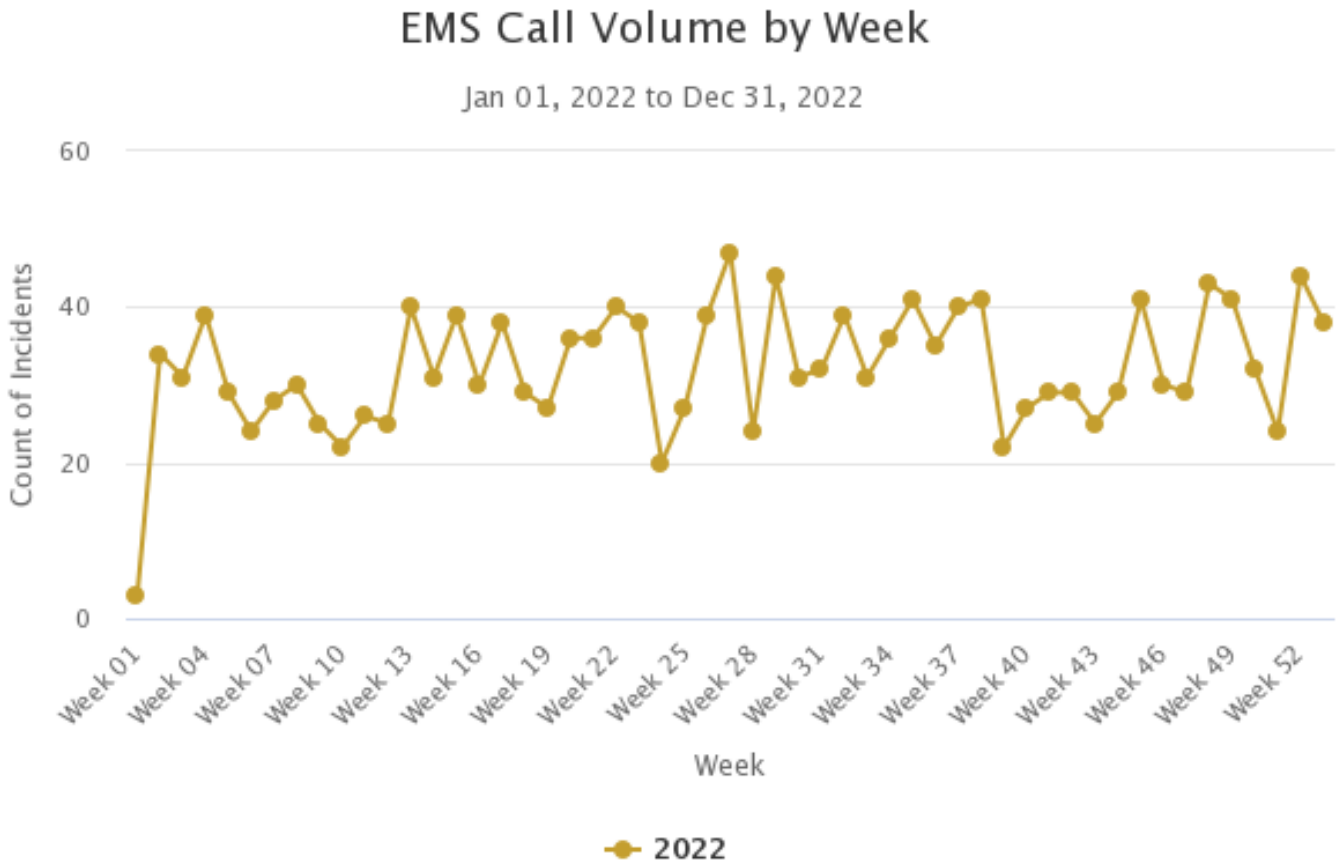
The graph below is the property loss, by month, for the fires in the District. This is based on the on-scene officers experience and interpretation of the loss.

Property Losses by Month

Jan 01, 2022 to Dec 31, 2022

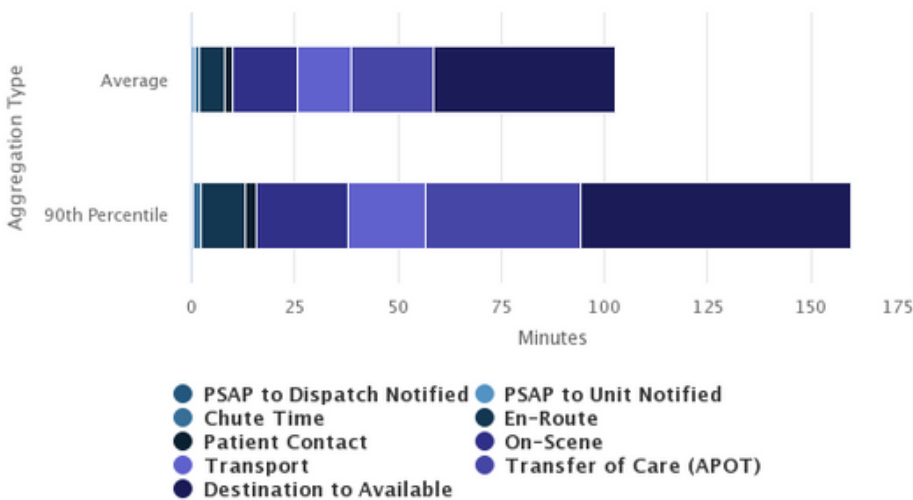


Emergency Medical Services (EMS) Call Volume by Week



Total On-Task Time by Action

Jan 01, 2022 to Dec 31, 2022



The top graph is the number of EMS incidents by week.

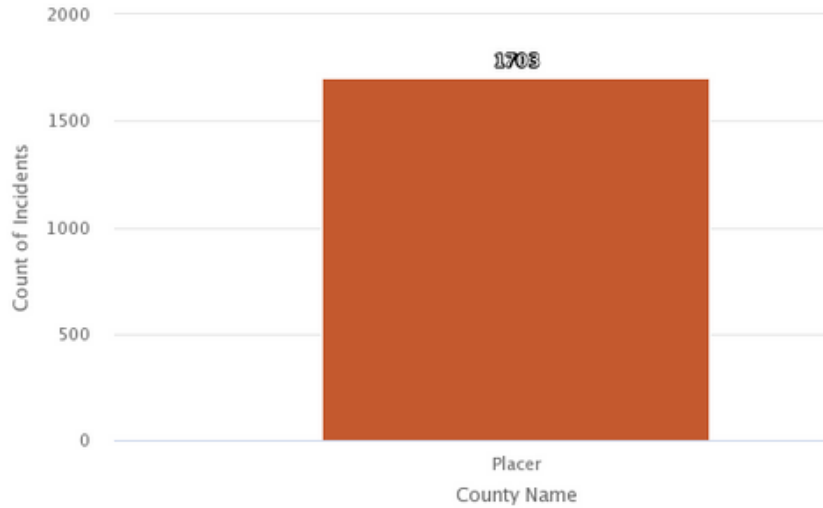
The chart to the left demonstrates the total time on task for EMS incidents. This includes the average and 90th percentile minutes for all EMS calls, with the average committed call time of over 100 minutes.

EMS Call Volume - continued

The graph to the right is the total number of EMS calls for the District - 1,703.

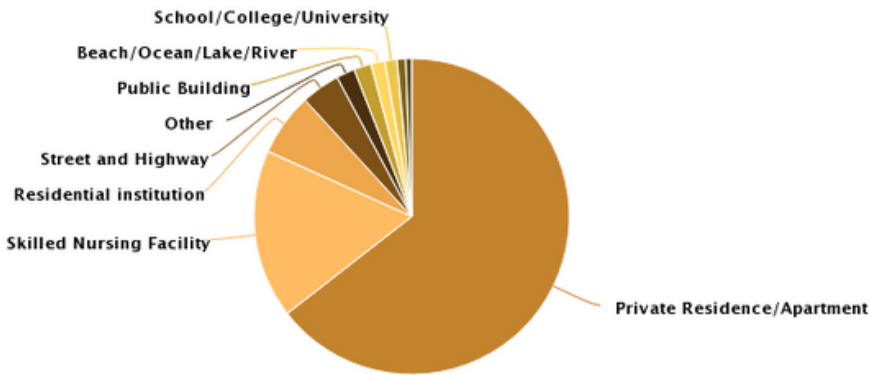
Incidents by County (Top 15)

Jan 01, 2022 to Dec 31, 2022



Incidents by Location Type (Top 10)

Jan 01, 2022 to Dec 31, 2022

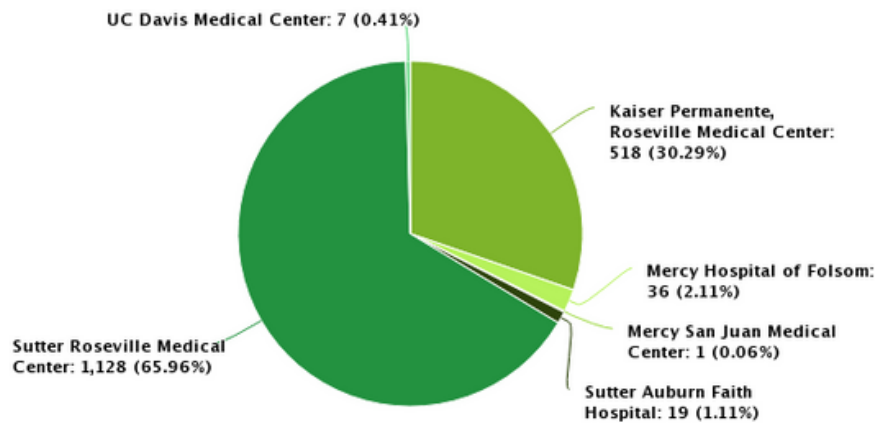


To the left, we see the frequency of locations where EMS calls originate.

The graph to the right is where patients in the District were most frequently transported to.

Transports by Destination

Jan 01, 2022 to Dec 31, 2022



AT RISK POPULATION PROFILE

SOUTH PLACER FPD



34,381 Population
12,130 Households
2.82 Avg Size Household
49.6 Median Age
\$140,009 Median Household Income
\$797,840 Median Home Value
275 Wealth Index
81 Housing Affordability
49 Diversity Index

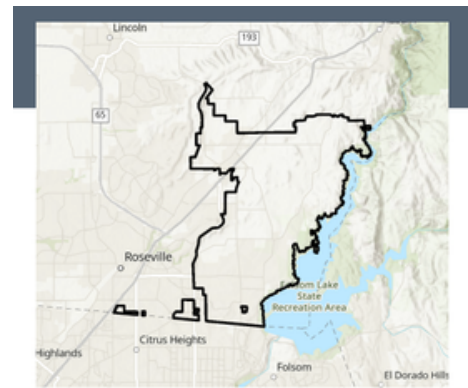


Language Spoken (ACS)	Age 5-17	18-64	Age 65+	Total
English Only	5,930	19,326	5,692	30,948
Spanish	242	845	602	1,689
Spanish & English Well	242	845	549	1,636
Spanish & English Not Well	0	0	53	53
Spanish & No English	0	0	0	0
Indo-European	148	1,065	330	1,543
Indo-European & English Well	148	1,029	201	1,378
Indo-European & English Not Well	0	36	76	112
Indo-European & No English	0	0	53	53
Asian-Pacific Island	75	517	90	682
Asian-Pacific Isl & English Well	75	516	77	668
Asian-Pacific Isl & English Not Well	0	1	12	13
Asian-Pacific Isl & No English	0	0	1	1
Other Language	1	170	44	215
Other Language & English Well	1	170	44	215
Other Language & English Not Well	0	0	0	0
Other Language & No English	0	0	0	0

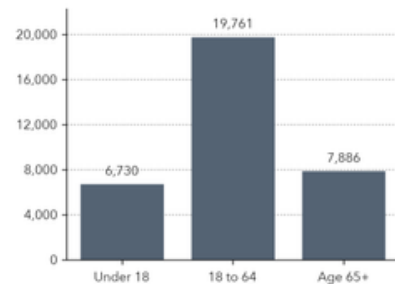
© 2023 Esri

What was noticed during the development of this report is the regularity with which the South Placer Fire District services our at-risk populations. Some of the at-risk shown in the above graph are patients over 65, households with disabilities, and households without a vehicle. Another at-risk group is those under five (5).

The bar graph to the right shows the population in the District by age bands.

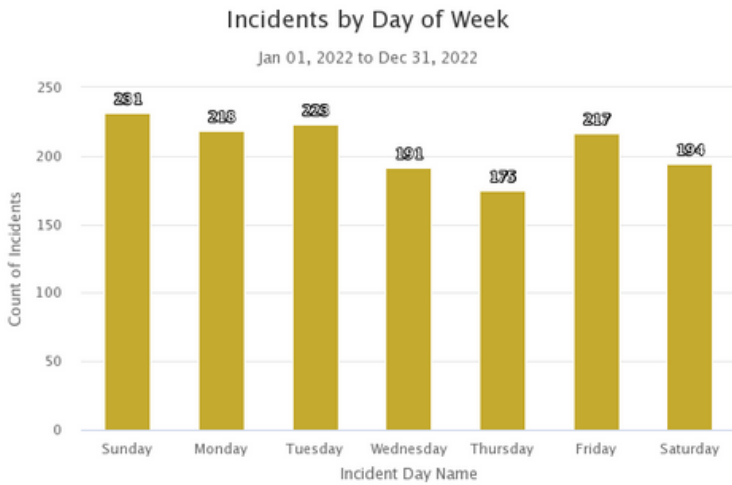
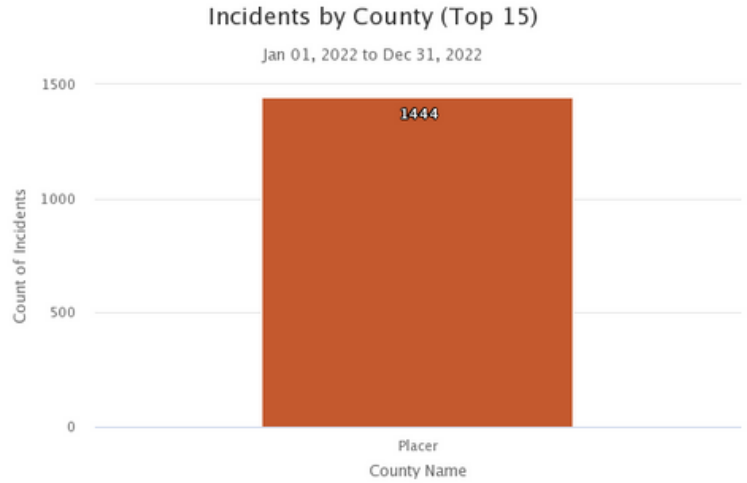


POPULATION BY AGE



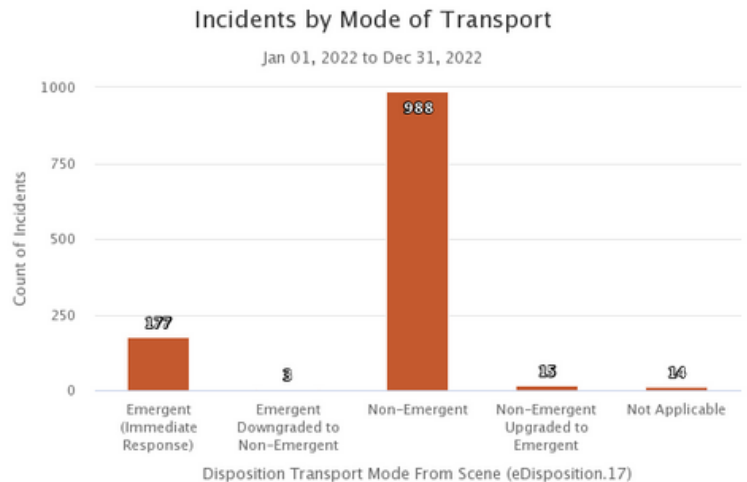
At Risk Populations

The orange graph indicates the total number of at-risk EMS responses in 2022, which was 1,444, or approximately 84% of all EMS incidents.



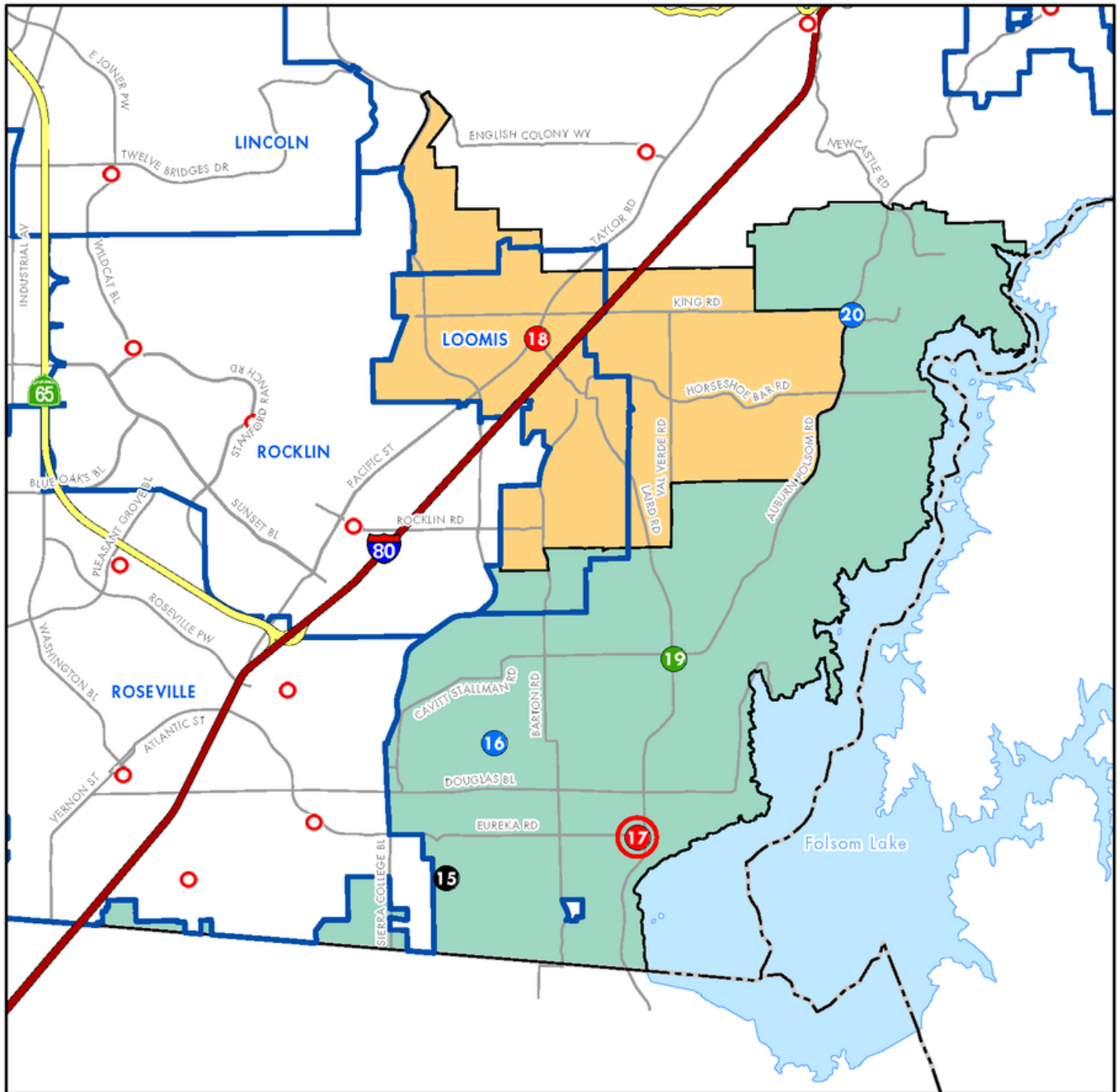
The graph to the left indicates the number of at-risk responses by the day of the week in 2022.

The graph to the right shows how at-risk patients were transported to the hospital - whether emergent (with lights and sirens), non-emergent (no lights/sirens), upgraded, downgraded, or not applicable.



Stations/Apparatus

South Placer Fire Protection District Divisions and Stations



- City Limits
- County Boundaries
- South Placer Fire Division 1
- South Placer Fire Division 2
- 3-Person Engine Company - Battalion Chief
- 3-Person Engine Company
- 4-Person 2 on the engine and 2 on ambulance
- Closed
- Volunteer, No Staffing
- Fire Stations Outside SPFPD



SOUTH PLACER FIRE DISTRICT ANNUAL REPORT

Stations/Apparatus

Station 16 - 5300 Olive Ranch Road



Stations/Apparatus

Station 17 - 6900 Eureka Road



Stations/Apparatus

Station 18 - Horsehoe Bar Road



Stations/Apparatus

Station 20 -3505 Auburn Folsom



Stations/Apparatus: Closed

Station 15 - 4650 East Roseville Parkway



Station 19 - 7070 Auburn Folsom Road



In the Community

The members of the District could be found training high school students in CPR, hosting a pancake breakfast during the Eggplant Festival, attending neighborhood events during National Night Out, or escorting Santa and collecting donations for the community during Christmas.



In the Community

Open House Events

The District hosted six open house events and two town hall meetings

Opening Day

SPFD participated in the annual Opening Day for Little league

Eggplant festival

An early morning pancake breakfast was served to kick off the Loomis Eggplant Festival

School Education and Outreach

A number of crews participated in teaching high school students hands-only CPR and Stop the Bleed programs.

Santa

SPFD was once again able to help Santa visit the neighborhoods of South Placer and collect toys and food for those in need.

Off Duty and Around Town



Our members were also active off duty, participating in many events to support our community. Crews assisted with a summertime Firefighter Kids Camp, participated in local and national charities, and assisted other departments need. Whenever and wherever SPFD was needed - we were there.

District Recognition

New Hires and Promotions

New Hires



**Division Chief
James Magnuson**



**Apprentice
Firefighter
Greg Warren**

Promotions



**Captain
John O'Leary**



**Battalion Chief
Matt Van Voltinburg**



**Captain
Edgar Olineka**

District Recognition

Years of Service with South Placer

5 Years

- Brandon Johnson
- Nick Paskey
- Mike Long
- Brett Palmer

20 Years

- Brian Midtlyng
- Joey Vincent
- Devin Fuller
- Tracey Kincheloe

15 Years

- Joe Stephens
- Justin Silva
- Darrin Mayo
- Martin Ridgeway
- Joshua Green
- Jon Crull
- Sean Fuller
- Donovan Gray

25 Years

- Kelly Moretti
- Matt Van Voltinburg
- Katrina Hoop

Summary

2022 proved to be a year of change. The District made difficult decisions to ensure long-term solvency, and this affected the number of stations and personnel available to provide service. Despite these challenges, our dedicated and committed team continued to successfully serve our community. In the face of record call volume, the men and women of the South Placer Fire District stood tall and met the mission of ***Providing Exceptional Service to Our Community***

What Next?

2023 is here, and SPFD is working hard for the community. The District will continue to provide exceptional customer service and look for ways to exceed your expectations. If 2022 was any indication, we anticipate an increase in call volume and are ready to serve!



We want to work with you

We are always looking for ways to work with the community, so if you have an event that you would like us to attend, participate in, or provide information for, please contact us.

Work with us

We are always looking for great people to serve our community, so if you are interested in working for the District, please check the District website for current employment opportunities.



Phone Number

916-791-7059



Email Address

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Website

www.southplacerfire.org



**South Placer
Fire District**